



Appendix III

Cost Estimates

For the Comprehensive Trail Management Plan (Draft) – 2007

| | | | | | | | | | |
|------------------------------|-----------------|------------|-----------------|-----------------|------------------|-----------------|----------------|-----------------|------------------|
| Total For Each Work Category | 9 | 0 | 2 | 24 | 1.5 | 1 | 0.25 | 3 | |
| TOTALS | \$10,800 | \$0 | \$26,000 | \$55,200 | \$112,500 | \$15,000 | \$6,250 | \$30,000 | \$255,750 |

| | | | | | | | | | |
|------------------------------|----------------|------------------|-----------------|-----------------|------------------|-----------------|----------------|-----------------|------------------|
| Alternate 4 | | | | | | | | | |
| Maple Springs | 4 | | 2 | 4 | 1.5 | | | | |
| Goodspring | | | | | | 1 | | | |
| Lincoln TH | | | | 5 | | | 0.25 | | |
| 1st Crk TH | | | | 5 | | | | | |
| Temple TH | | | | 5 | | | | | |
| Green River TH | | 20 | | 15 | 6 | | | | |
| Crystal Cave Pk | | | | | | | | 1 | |
| Great Onyx Pk | | | | | | | | 1 | |
| White Oak Pk | | | | | | | | 1 | |
| Total For Each Work Category | 4 | 20 | 2 | 34 | 7.5 | 1 | 0.25 | 3 | |
| Cost | \$4,800 | \$110,000 | \$26,000 | \$78,200 | \$562,500 | \$15,000 | \$6,250 | \$30,000 | \$832,750 |

| | | | | | | | | | |
|------------------------------|----------------|------------|------------|-----------------|------------------|-----------------|----------------|-----------------|------------------|
| Alternate 5 | | | | | | | | | |
| Maple Springs | 4 | | | 4 | 1.5 | | | | |
| Goodspring | | | | | | 1 | | | |
| Lincoln TH | | | | 5 | | | 0.25 | | |
| 1st Crk TH | | | | 5 | 1 | | | | |
| Temple TH | | | | 5 | | | | | |
| Green River TH | | | | | | | | | |
| Crystal Cave Pk | | | | | | | | 1 | |
| Great Onyx Pk | | | | | | | | 1 | |
| White Oak Pk | | | | | | | | 1 | |
| Total For Each Work Category | 4 | 0 | 0 | 19 | 2.5 | 1 | 0.25 | 3 | |
| Cost | \$4,800 | \$0 | \$0 | \$43,700 | \$187,500 | \$15,000 | \$6,250 | \$30,000 | \$287,250 |